





















2023

## 一、单位职责及机构设置情况

1		2023	20403.29		14338.30
4752.00		660.00		652.99	
2			2023	20403.29	8685.44
8245.44		440.00		11717.85	
3			2023	20403.29	527.76
2023		905.00	2022	377.24	
<b>三、机关运行经费安排情况</b>					
2023		440.00			
<b>四、财政拨款“三公”经费预算情况及增减变化原因</b>					
2023	“ ”	0		0	0
	0	0	)	0	2022
<b>五、预算绩效信息</b>					















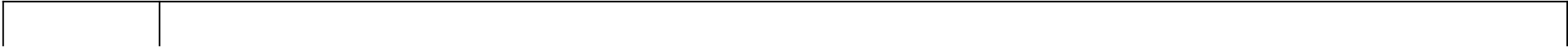












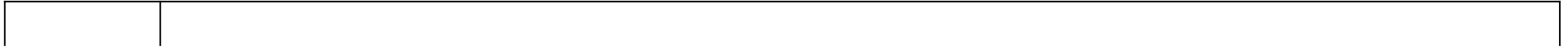


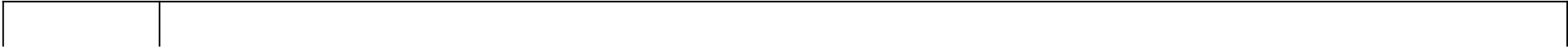






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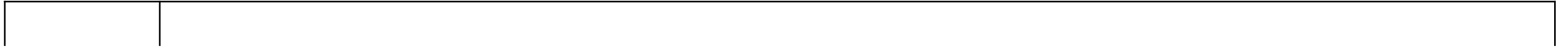




















## 六、政府采购预算情况

2023

5853.55




















七、国有资产信息

10763.12

1587.57


### 八、名词解释

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“ ” “ ”

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九、其他需要说明的事项

